



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central  
Jurisdicción : 003-Poder Ejecutivo  
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	2,309,415,797.70	276,378,782.98	89,314,058.22	2,496,480,522.46	2,489,584,996.28	2,489,584,996.28	2,489,557,980.41	2,013,930,385.38	6,895,526.18
002-Bienes de Consumo	93,345,115.81	25,877,952.08	21,981,235.94	97,241,831.95	51,378,398.47	44,361,742.35	38,457,584.06	36,502,189.42	52,880,089.60
003-Servicios No Personale	203,318,721.51	50,806,725.38	70,890,356.12	183,235,090.77	108,793,256.51	98,944,419.61	82,238,329.51	71,363,335.78	84,290,671.16
004-Bienes de Uso	128,970,510.72	81,032,365.67	113,982,282.66	96,020,593.73	46,160,615.29	41,978,770.70	24,603,731.21	22,699,417.47	54,041,823.03
005-Transferencias	1,132,370,083.45	85,653,533.95	33,496,000.00	1,184,527,617.40	1,144,948,400.08	1,134,035,114.43	1,076,879,963.44	954,407,368.43	50,492,502.97
006-Activos Financieros	96,539,146.13	202,575,382.00	56,277,104.13	242,837,424.00	203,599,882.00	39,384,627.00	38,878,627.00	38,256,127.00	203,452,797.00
007-Servicios de la Deuda	154,694,308.00	0.00	0.00	154,694,308.00	34,970,000.34	34,970,000.34	34,377,894.17	33,226,211.06	119,724,307.66
009-Gastos Figurativos	345,419,745.44	30,025,049.39	0.00	375,444,794.83	337,726,724.15	335,689,360.38	324,833,209.82	290,102,863.74	39,755,434.45
042-Construcciones	297,388,406.39	28,927,755.49	43,502,077.14	282,814,084.74	87,185,793.84	55,570,559.29	51,652,928.70	49,025,776.45	227,243,525.45
TOTALES	4,761,461,835.15	781,277,546.94	429,443,114.21	5,113,296,267.88	4,504,348,066.96	4,274,519,590.38	4,161,480,248.32	3,509,513,674.73	838,776,677.50